

| General information about company | |
|---|-------------------------------------|
| Scrip code* | 537800 |
| NSE Symbol* | NOTLISTED |
| MSEI Symbol* | NOTLISTED |
| ISIN* | INE717C01025 |
| Name of company | Mangalam Industrial Finance Limited |
| Type of company | Main Board |
| Class of security | Equity |
| Date of start of financial year | 01-04-2025 |
| Date of end of financial year | 31-03-2026 |
| Date of board meeting when results were approved | 14-08-2025 |
| Date on which prior intimation of the meeting for considering financial results was informed to the exchange | 08-08-2025 |
| Description of presentation currency | INR |
| Level of rounding | Lakhs |
| Reporting Type | Quarterly |
| Reporting Quarter | First quarter |
| Nature of report standalone or consolidated | Standalone |
| Whether results are audited or unaudited for the quarter ended | Unaudited |
| Whether results are audited or unaudited for the Year to date for current period ended/year ended | |
| Segment Reporting | Single segment |
| Description of single segment | Finance & related activities |
| Start date and time of board meeting | 14-08-2025 16:00 |
| End date and time of board meeting | 14-08-2025 17:45 |
| Whether cash flow statement is applicable on company | |
| Type of cash flow statement | |
| Declaration of unmodified opinion or statement on impact of audit qualification | Not applicable |
| Whether statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc. is applicable to the company for the current quarter? | No |
| No. of times funds raised during the quarter | |
| Whether the disclosure for the Default on Loans and Debt Securities is applicable to the entity? | Yes |

| Financial Results – NBFC | | | |
|---|---|--|---|
| Particulars | | 3 months/ 6 months ended (dd-mm-yyyy) | Year to date figures for current period ended (dd-mm-yyyy) |
| Date of start of reporting period | | 01-04-2025 | 01-04-2025 |
| Date of end of reporting period | | 30-06-2025 | 30-06-2025 |
| Whether results are audited or unaudited | | Unaudited | Unaudited |
| Nature of report standalone or consolidated | | Standalone | Standalone |
| Part I | Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column. | | |
| 1 | Income | | |
| | Revenue from operations | | |
| (i) | Interest Income | 89.35 | 89.35 |
| (ii) | Dividend Income | 0 | 0 |
| (iii) | Rental Income | 0 | 0 |
| (iv) | Fees and commission Income | 1.3 | 1.3 |
| (v) | Net gain on fair value changes | 0 | 0 |
| (vi) | Net gain on derecognition of financial instruments under amortised cost category | 0 | 0 |
| (vii) | Sale of products (including Excise Duty) | 0 | 0 |
| (viii) | Sale of services | 0 | 0 |
| (ix) | Other revenue from operations | | |
| | Total other revenue from operations | | |
| | Total Revenue From Operations | 90.65 | 90.65 |
| | Other income | 0 | 0 |
| | Total income | 90.65 | 90.65 |
| 2 | Expenses | | |
| | Cost of materials consumed | 0 | 0 |
| | Purchases of stock-in-trade | 0 | 0 |
| | Changes in inventories of finished goods, work-in-progress and stock-in-trade | 0 | 0 |
| | Employee benefit expense | 8.35 | 8.35 |
| | Finance costs | 0 | 0 |
| | Depreciation, depletion and amortisation expense | 1.12 | 1.12 |
| | Fees and commission expense | 0 | 0 |
| | Net loss on fair value changes | 0 | 0 |
| | Net loss on derecognition of financial instruments under amortised cost category | 0 | 0 |
| | Impairment on financial instruments | 9.82 | 9.82 |
| (f) | Other expenses | | |
| 1 | Other Expenses | 15.73 | 15.73 |
| 2 | Reversal of Interest Income | 9.85 | 9.85 |
| | Total other expenses | 25.58 | 25.58 |
| | Total expenses | 44.87 | 44.87 |

| | | | |
|----|--|------------------------|---------|
| 3 | Total profit before exceptional items and tax | 45.78 | 45.78 |
| 4 | Exceptional items | 0 | 0 |
| 5 | Total profit before tax | 45.78 | 45.78 |
| 6 | Tax expense | | |
| 7 | Current tax | 11.9 | 11.9 |
| 8 | Deferred tax | -0.1 | -0.1 |
| 9 | Total tax expenses | 11.8 | 11.8 |
| 10 | Net Profit Loss for the period from continuing operations | 33.98 | 33.98 |
| 11 | Profit (loss) from discontinued operations before tax | 0 | 0 |
| 12 | Tax expense of discontinued operations | 0 | 0 |
| 13 | Net profit (loss) from discontinued operation after tax | 0 | 0 |
| 14 | Share of profit (loss) of associates and joint ventures accounted for using equity method | 0 | 0 |
| 15 | Total profit (loss) for period | 33.98 | 33.98 |
| 16 | Other comprehensive income net of taxes | 0 | 0 |
| 17 | Total Comprehensive Income for the period | 33.98 | 33.98 |
| 18 | Total profit or loss, attributable to | | |
| | Profit or loss, attributable to owners of parent | | |
| | Total profit or loss, attributable to non-controlling interests | | |
| 19 | Total Comprehensive income for the period attributable to | | |
| | Comprehensive income for the period attributable to owners of parent | | |
| | Total comprehensive income for the period attributable to owners of parent non-controlling interests | | |
| 20 | Details of equity share capital | | |
| | Paid-up equity share capital | 9616.44 | 9616.44 |
| | Face value of equity share capital | 1 | 1 |
| 21 | Reserves excluding revaluation reserve | | |
| 22 | Earnings per share | | |
| i | Earnings per equity share for continuing operations | | |
| | Basic earnings per share from continuing operations | 0 | 0 |
| | Diluted earnings per share from continuing operations | 0 | 0 |
| ii | Earnings per equity share for discontinued operations | | |
| | Basic earnings per share from discontinued operations | 0 | 0 |
| | Diluted earnings per share from discontinued operations | 0 | 0 |
| ii | Earnings per equity share (for continuing and discontinued operations) | | |
| | Basic earnings per share | 0 | 0 |
| | Diluted earnings per share | 0 | 0 |
| 23 | Debt equity ratio | | |
| 24 | Debt service coverage ratio | | |
| 25 | Interest service coverage ratio | | |
| 26 | Disclosure of notes on financial results | Textual Information(4) | |

Textual Information(1) &

Textual Information(2) &

Textual Information(3) &

| Text Block | |
|------------------------|--|
| Textual Information(4) | <p>1. The Statement of Un-audited Financial Result for the Quarter ended 30th June, 2025 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th August, 2025.</p> <p>2. These unaudited Financial results have been prepared in accordance with the Indian Accounting Standard (Ind-AS) prescribed under Section 133 of the Company Act, 2013, read together with the Companies (Indian Accounting Standards) Rules ,2015 (as amended) and requirement of Regulation 33 of the Securities and Exchange Board of India (SEBI) (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.</p> <p>3. The previous period figures have been regrouped/reclassified wherever required to conform to the current year’s presentation.</p> <p>4. The Figure of the quarter ended 31st March, 2025 are arrived at as the difference between audited figures in respect of full Financial year and unaudited published figures up to nine months of the relevant financial year.</p> <p>5. The Statutory auditors of the Company have carried out a "Limited Review Report" of the above results as per Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015. There are no qualifications in the audit report.</p> <p>6. Based on the guiding principles given in Ind AS-108 on 'Operating Segments', the Company's business activity falls within a single operating segment, Namely Finance & related activities.</p> <p>7. The Company has filed draft offer for Right Issue Dated 20th December, 2024 aggregating up to Rs. 4900 Lakhs where Number of Equity Share and price (Including a premium) to be declared at later date. The Company has received approval from BSE dt 16th April, 2025.</p> <p>8. No investor complaints remain pending at the quarter ended on 30th June, 2025.</p> <p>9. The above financial results are also available on the Company's website www.miflindia.com and BSE Limited's website www.bseindia.com</p> |

| Other Comprehensive Income | | | |
|---|--|------------|------------|
| Date of start of reporting period | | 01-04-2025 | 01-04-2025 |
| Date of end of reporting period | | 30-06-2025 | 30-06-2025 |
| Whether results are audited or unaudited | | Unaudited | Unaudited |
| Nature of report standalone or consolidated | | Standalone | Standalone |
| | Other comprehensive income [Abstract] | | |
| 1 | Amount of items that will not be reclassified to profit and loss | | |
| | Total Amount of items that will not be reclassified to profit and loss | | |
| 2 | Income tax relating to items that will not be reclassified to profit or loss | | |
| 3 | Amount of items that will be reclassified to profit and loss | | |
| | Total Amount of items that will be reclassified to profit and loss | | |
| 4 | Income tax relating to items that will be reclassified to profit or loss | | |
| 5 | Total Other comprehensive income | | |

| Format for Disclosing Outstanding Default on Loans and Debt Securities | | | |
|--|---|--------|---------|
| Sr. No. | Particulars | Amount | Remarks |
| 1. | Loans / revolving facilities like cash credit from banks / financial institutions | | |
| A | Total amount outstanding as on date | 0 | |
| B | Of the total amount outstanding, amount of default as on date | 0 | |
| 2. | Unlisted debt securities i.e. NCDs and NCRPS | | |
| A | Total amount outstanding as on date | 0 | |
| B | Of the total amount outstanding, amount of default as on date | 0 | |
| 3. | Total financial indebtedness of the listed entity including short-term and long-term debt | 0 | |

